

St Vincent and the Grenadines Swimming Federation (SVGSF)

BUDGET - 2024

All amounts in US \$

Competition Events	Total	Travel/trans port	Accomodatio ns / meals etc	Misc	Comments:
Barbados National LC Champs - March	\$ 11,258	\$ 4,200	\$ 6,240	\$ 818	Carifta, Olympic Games and World Champs qualifier
RHAC Championships - St Lucia - April	\$ 8,460	\$ 4,560	\$ 3,300	\$ 600	Top regional club meet
CARIFTA Championships - Bahamas - April	\$ 37,145	\$ 15,750	\$ 18,045	\$ 3,350	Caribbean Championships
Aquatic Centre Invitational, Barbados (LC) - May	\$ 8,678	\$ 4,560	\$ 3,660	\$ 458	Regional Club Meet
CCCAN, Mexico - Dates TBC	\$ 24,725	\$ 12,370	\$ 10,150	\$ 2,205	Caribbean and Central American Championships
Swim Camp - Fort Lauderdale, Florida - June/July	\$ 37,175	\$ 10,560	\$ 24,465	\$ 2,150	Best Age Group swimmers
World Championships, February, Doha	\$ -				FINA assisted Funded
Olympic Games, July/August; Paris	\$ -				SVGOC Funded
OECS Swimming Championships - Location TBA - November	\$ 47,890	\$ 30,225	\$ 13,455	\$ 4,210	Major OECS event will be hosted in St Lucia
BASA SC Nationals, Barbados - December	\$ 8,518	\$ 4,000	\$ 3,760	\$ 758	Regional Club Meet
World Championships (25M), December, Budapest	\$ -				FINA assisted Funded
ASATT Invitational, Trinidad - December	\$ 8,668	\$ 5,050	\$ 3,060	\$ 558	swimmers from the southern Caribbean

Totals	\$ 192,515	\$ 91,275	\$ 86,135	\$ 15,105
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Caribbean Events	\$ 45,580
Carifta & CCCAN	\$ 61,870
International	\$ -
OECS	\$ 47,890
Training camp - top athletes	\$ 37,175
Total competition events	\$ 192,515
Net Pool Operating Expenses	\$ 13,111
Equipment	\$ 24,200
Total Budgeted Expenses	\$ 216,715

St. Vincent and the Grenadines Swimming Federation
BASA National Swim Championships (Long Course) - Barbados

March 2024

BUDGET

<u>SUMMARY:</u>		
	US\$	EC \$
	TOTAL	TOTAL
Flight Costs	\$ 4,200	\$ 11,340
Accommodation	\$ 4,800	\$ 12,960
Misc - Local Transport	\$ 360	\$ 972
Misc - Entry fees	\$ 158	\$ 425
Misc. (meals @ \$30US per person per day)	\$ 1,440	\$ 3,888
Misc - Coach fees	\$ 300	\$ 810
GRAND TOTAL	\$ 11,258	\$ 30,395
TOTAL - EC \$	\$ 30,395	

<u>DETAILS (all amounts in US\$)</u>						
		Accommodation				
Athletes:	Flight cost	per night	# of nights	Accommodation	Transport	TOTAL
Swimmer 1	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Swimmer 2	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Swimmer 3	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Swimmer 4	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Swimmer 5	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Swimmer 6	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Swimmer 7	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Swimmer 8	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Swimmer 9	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Swimmer 10	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Coach	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Sub-Total	\$ 3,850			\$ 4,400	\$ 330	\$ 8,580
Officials:						
Team manager/Chaperone	\$ 350	\$ 100	4	\$ 400	\$ 30	\$ 780
Total	\$ 4,200			\$ 4,800	\$ 360	\$ 9,360

Notes:

Flight cost from SVG to Barbados return
Hotel cost includes shared rooms
Transportation fees are \$30US per delegation member

St. Vincent and the Grenadines Swimming Federation
RHAC Invitational Swimming Championships (SC) - St Lucia

April 2024

BUDGET

<u>SUMMARY:</u>		
	US\$ TOTAL	EC \$ TOTAL
Flight Costs	\$ 4,200	\$ 11,340
Accommodation	\$ 2,340	\$ 6,318
Misc - Local Transport	\$ 360	\$ 972
Misc - Entry fees	\$ 200	\$ 540
Misc. (meals @ \$30US per person per day)	\$ 960	\$ 2,592
Misc - Coach fees	\$ 400	\$ 1,080
GRAND TOTAL	\$ 8,460	\$ 22,842
TOTAL - EC \$	\$ 22,842	

DETAILS (all amounts in US\$)						
		Accommodation				
Athletes:	Flight cost	per night	# of nights	Accommodation	Transport	TOTAL
Swimmer 1	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Swimmer 2	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Swimmer 3	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Swimmer 4	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Swimmer 5	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Swimmer 6	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Swimmer 7	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Swimmer 8	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Swimmer 9	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Swimmer 10	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Coach	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Sub-Total	\$ 3,850			\$ 2,145	\$ 330	\$ 6,325
Officials:						
Team manager/Chaperone	\$ 350	\$ 65	3	\$ 195	\$ 30	\$ 575
Total	\$ 4,200			\$ 2,340	\$ 360	\$ 6,900

Notes:

- Flight cost from SVG to St Lucia return
- Hotel cost includes shared rooms
- Transportation fees are \$30US per delegation member

St. Vincent and the Grenadines Swimming Federation

CARIFTA Swimming Championships - Bahamas

April, 2024

BUDGET

SUMMARY:		
	US\$ TOTAL	EC \$ TOTAL
Flight Costs	\$ 15,000	\$ 40,500
Accommodation/meals - Organizers charges	\$ 17,325	\$ 46,778
Accommodations costs - 2 nights Miami in transit	\$ 1,600	\$ 4,320
Misc - Uniforms	\$ 800	\$ 2,160
Misc - Local Transport	\$ 750	\$ 2,025
Misc - Entry fees	\$ 350	\$ 945
Misc. (lunch, snacks etc)	\$ 720	\$ 1,944
Misc - Coach fees	\$ 600	\$ 1,620
GRAND TOTAL - US \$	\$ 37,145	\$ 100,292
TOTAL - EC \$	\$ 100,292	

Notes:

Flight costs - SVG - Bahamas

Accommodation includes 2 meals per day and the organizers charge \$165 US per person per day

DETAILS (all amounts in US\$)						
		Accommodation (Includes two meals)				
Athletes:	Flight cost	per night	# of nights	Accommodation	Transport	TOTAL
Swimmer 1	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 2	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 3	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 4	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 5	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 6	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 7	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 8	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 9	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 10	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 11	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Swimmer 12	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Coach	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Sub-Total	\$ 13,000			\$ 15,015	\$ 650	\$ 28,665
Officials:						
Team Manager - Chaperone	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Team official - Manager/President	\$ 1,000	\$ 165	7	\$ 1,155	\$ 50	\$ 2,205
Total	\$ 15,000			\$ 17,325	\$ 750	\$ 33,075

Notes:

Flight cost from SVG to location return

Hotel cost includes 2 meals per day

St. Vincent and the Grenadines Swimming Federation
Aquatic Centre Invitational Swim Championships (Long Course) - Barbados

May 2024

BUDGET

<u>SUMMARY:</u>		
	US\$ TOTAL	EC \$ TOTAL
Flight Cost	\$ 4,200	\$ 11,340
Accommodation	\$ 2,700	\$ 7,290
Misc - Local Transport	\$ 360	\$ 972
Misc - Entry fees	\$ 158	\$ 425
Misc. (meals @ \$30US per person per day)	\$ 960	\$ 2,592
Misc - Coach fees	\$ 300	\$ 810
GRAND TOTAL	\$ 8,678	\$ 23,429
TOTAL - EC \$	\$ 23,429	

<u>DETAILS (all amounts in US\$)</u>						
		Accommodation				
Athletes:	Flight cost	per night	# of nights	Accommodation	Transport	TOTAL
Swimmer 1	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Swimmer 2	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Swimmer 3	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Swimmer 4	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Swimmer 5	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Swimmer 6	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Swimmer 7	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Swimmer 8	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Swimmer 9	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Swimmer 10	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Coach	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Sub-Total	\$ 3,850			\$ 2,475	\$ 330	\$ 6,655
Officials:						
Team manager/Chaperone	\$ 350	\$ 75	3	\$ 225	\$ 30	\$ 605
Total	\$ 4,200			\$ 2,700	\$ 360	\$ 7,260
Notes: Flight cost from SVG to Barbados return Hotel cost includes shared rooms Transportation fees are \$30US per delegation member						

St. Vincent and the Grenadines Swimming Federation
Caribbean and Central American (CCCAN) Aquatics Championships - Mexico

June 2024

BUDGET

SUMMARY:		
	US\$ TOTAL	EC \$ TOTAL
Flight Costs	\$ 12,000	\$ 32,400
Accommodation/meals - Organizers charges	\$ 10,150	\$ 27,405
Misc - Uniforms	\$ 800	\$ 2,160
Misc - Local Transport	\$ 370	\$ 999
Misc - Entry fees	\$ 333	\$ 898
Misc. (lunch @ \$12US per person per day)	\$ 672	\$ 1,814
Misc - Coach fees	\$ 400	\$ 1,080
GRAND TOTAL - US \$	\$ 24,725	\$ 66,756
TOTAL - EC \$	\$ 66,756	

Notes:

Flight costs - SVG - Bahamas (estimated \$1,200 per person)

Accommodation includes 2 meals per day and the organizers charge \$145 US per person per day

DETAILS (all amounts in US\$)						
		Accommodation (Includes two meals)				
Athletes:	Flight cost	per night	# of nights	Accommodation	Transport	TOTAL
Swimmer 1	\$ 1,200	\$ 145	7	\$ 1,015	\$ 40	\$ 2,255
Swimmer 2	\$ 1,200	\$ 145	7	\$ 1,015	\$ 30	\$ 2,245
Swimmer 3	\$ 1,200	\$ 145	7	\$ 1,015	\$ 40	\$ 2,255
Swimmer 4	\$ 1,200	\$ 145	7	\$ 1,015	\$ 40	\$ 2,255
Swimmer 5	\$ 1,200	\$ 145	7	\$ 1,015	\$ 40	\$ 2,255
Swimmer 6	\$ 1,200	\$ 145	7	\$ 1,015	\$ 30	\$ 2,245
Swimmer 7	\$ 1,200	\$ 145	7	\$ 1,015	\$ 40	\$ 2,255
Swimmer 8	\$ 1,200	\$ 145	7	\$ 1,015	\$ 40	\$ 2,255
Coach	\$ 1,200	\$ 145	7	\$ 1,015	\$ 40	\$ 2,255
Sub-Total	\$ 10,800			\$ 9,135	\$ 340	\$ 20,275
Officials:						
Team Manager/Chaperone	\$ 1,200	\$ 145	7	1,015	\$ 30	\$ 2,245
Total	\$ 12,000			\$ 10,150	\$ 370	\$ 22,520

Notes:

Flight cost from SVG to Bahamas return

Hotel cost includes 2 meals per day

Transportation fees are \$40US per delegation member

St. Vincent and the Grenadines Swimming Federation

Azura Swim Camp - Fort Lauderdale, Florida

June/July 2024

BUDGET

<u>SUMMARY:</u>		
	US\$ TOTAL	EC \$ TOTAL
Flight Costs	\$ 9,600	\$ 25,920
Accommodation/meals	\$ 24,465	\$ 66,056
Misc - Local Transport	\$ 960	\$ 2,592
Misc. (per diem at \$100 per person per week)	\$ 1,800	\$ 4,860
Misc	\$ 350	\$ 945
GRAND TOTAL - US \$	\$ 37,175	\$ 100,373
TOTAL - EC \$	\$ 100,373	

Notes:

Flight costs - SVG - Florida (estimated \$1,200 per person)

Accommodation includes 3 meals per day

<u>DETAILS (all amounts in US\$)</u>						
		Accommodation and meals				
Athletes:	Flight cost	per week	# of weeks	Accommodation	Transport	TOTAL
Swimmer 1	\$ 1,200	\$ 1,020	3	\$ 3,060	\$ 120	\$ 4,380
Swimmer 2	\$ 1,200	\$ 1,020	3	\$ 3,060	\$ 120	\$ 4,380
Swimmer 3	\$ 1,200	\$ 1,020	3	\$ 3,060	\$ 120	\$ 4,380
Swimmer 4	\$ 1,200	\$ 1,020	3	\$ 3,060	\$ 120	\$ 4,380
Swimmer 5	\$ 1,200	\$ 1,020	3	\$ 3,060	\$ 120	\$ 4,380
Swimmer 6	\$ 1,200	\$ 1,020	3	\$ 3,060	\$ 120	\$ 4,380
Coach	\$ 1,200	\$ 1,020	3	\$ 3,060	\$ 120	\$ 4,380
Sub-Total	\$ 8,400			\$ 21,420	\$ 840	\$ 30,660
Officials:						
Chaperone/Manager	\$ 1,200	\$ 1,015	3	3,045	\$ 120	\$ 4,365
Total	\$ 9,600			\$ 24,465	\$ 960	\$ 35,025

St. Vincent and the Grenadines Swimming Federation

OECS Swimming Championships - Antigua

November 2024

BUDGET

SUMMARY:		
	US\$ TOTAL	EC \$ TOTAL
Flight Costs - 34 swimmers plus 2 coaches, a Manager and	\$ 29,250	\$ 78,975
Accommodation/meals	\$ 11,700	\$ 31,590
Misc - Uniforms	\$ 3,360	\$ 9,072
Misc - Local Transport	\$ 975	\$ 2,633
Misc - Entry fees	\$ 350	\$ 945
Misc. (lunch/dinner @ \$15US per person per day)	\$ 1,755	\$ 4,739
Misc - Coach fees	\$ 500	\$ 1,350
GRAND TOTAL	\$ 47,890	\$ 129,303
TOTAL - EC \$	\$ 129,303	

DETAILS (all amounts in US\$)						
Athletes:	Flight cost	Accommodation			Transport	TOTAL
		per night	# of nights	Accommodation		
Swimmer 1	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 2	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 3	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 4	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 5	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 6	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 7	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 8	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 9	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 10	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 11	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 12	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 13	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 14	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 15	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 16	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 17	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 18	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 19	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 20	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 21	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 22	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 23	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 24	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 25	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 26	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 27	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 28	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 29	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 30	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 31	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 32	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 33	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Swimmer 34	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Coach 1	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Coach 2	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Sub-Total	\$ 27,000			\$ 10,800	\$ 900	\$ 38,700
Officials:						
Team manager	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Chaperone 1	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Chaperone 2	\$ 750	\$ 75	4	\$ 300	\$ 25	\$ 1,075
Total	\$ 29,250			\$ 11,700	\$ 975	\$ 41,925

Notes:

Flight cost from SVG to Antigua return
 Hotel cost includes shared rooms

St. Vincent and the Grenadines Swimming Federation
BASA National Swim Championships (Short Course) - Barbados

December 2024

BUDGET

<u>SUMMARY:</u>		
	US\$	EC \$
	TOTAL	TOTAL
Flight Costs	\$ 4,000	\$ 10,800
Accommodation	\$ 2,800	\$ 7,560
Misc - Local Transport	\$ 300	\$ 810
Misc - Entry fees	\$ 158	\$ 425
Misc. (meals @ \$30US per person per day)	\$ 960	\$ 2,592
Misc - Coach fees	\$ 300	\$ 810
GRAND TOTAL	\$ 8,518	\$ 22,997
TOTAL - EC \$	\$ 22,997	

<u>DETAILS (all amounts in US\$)</u>						
		Accomodation				
Athletes:	Flight cost	per night	# of nights	Accomodation	Transport	TOTAL
Swimmer 1	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Swimmer 2	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Swimmer 3	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Swimmer 4	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Swimmer 5	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Swimmer 6	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Swimmer 7	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Swimmer 8	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Coach	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Sub-Total	\$ 3,600			\$ 2,520	\$ 270	\$ 6,390
Officials:						
Team manager/Chaperone	\$ 400	\$ 70	4	\$ 280	\$ 30	\$ 710
Total	\$ 4,000			\$ 2,800	\$ 300	\$ 7,100

Notes:
Flight cost from SVG to Barbados return
Hotel cost includes shared rooms
Transportation fees are \$30US per delegation member

St. Vincent and the Grenadines Swimming Federation

ASATT Invitational - Trinidad

December 2024

BUDGET

SUMMARY:		
	US\$ TOTAL	EC \$ TOTAL
Flight Costs	\$ 4,500	\$ 12,150
Accommodation	\$ 2,100	\$ 5,670
Misc - Uniforms	\$ -	\$ -
Misc - Local Transport	\$ 550	\$ 1,485
Misc - Entry fees	\$ 158	\$ 425
Misc. (meals @ \$30US per person per day)	\$ 960	\$ 2,592
Misc - Coach fees	\$ 400	\$ 1,080
GRAND TOTAL	\$ 8,668	\$ 23,402
TOTAL - EC \$	\$ 23,402	

DETAILS (all amounts in US\$)						
		Accommodation				
Athletes:	Flight cost	per night	# of nights	Accommodation	Transport	TOTAL
Swimmer 1	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Swimmer 2	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Swimmer 3	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Swimmer 4	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Swimmer 5	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Swimmer 6	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Swimmer 7	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Swimmer 8	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Coach	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Sub-Total	\$ 4,050			\$ 1,890	\$ 495	\$ 6,435
Officials:						
Team manager/Chaperone	\$ 450	\$ 70	3	\$ 210	\$ 55	\$ 715
Total	\$ 4,500			\$ 2,100	\$ 550	\$ 7,150

Notes:

Flight cost from SVG to Trinidad return

Hotel cost includes shared rooms